

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (540) Judicial Branch
Budget Unit: (44400000466) Court Technology & Modernization Fund
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,814,989	\$ 2,430,689	\$ 1,118,989	\$ 1,734,689
Receipts				
Local Governments	1,009,239	1,000,000	1,000,000	1,000,000
Total Resources	<u>\$ 2,824,228</u>	<u>\$ 3,430,689</u>	<u>\$ 2,118,989</u>	<u>\$ 2,734,689</u>
Disposition of Resources				
Printing & Binding	\$ 0	\$ 25,000	\$ 0	\$ 0
Communications	0	120,000	120,000	120,000
Outside Services	136,331	1,075,000	1,300,000	1,300,000
IT Outside Services	13,243	10,000	10,000	10,000
Gov Fund Type Transfers - Other A	0	16,000	16,000	16,000
Office Equipment	0	200,000	0	0
IT Equipment	243,965	250,000	250,000	250,000
Balance Carry Forward (Funds)	2,430,689	1,734,689	422,989	1,038,689
Total Disposition of Resources	<u>\$ 2,824,228</u>	<u>\$ 3,430,689</u>	<u>\$ 2,118,989</u>	<u>\$ 2,734,689</u>